

DEPARTMENT OF TOXIC SUBSTANCES CONTROL
(3960—DTSC)

Fiscal Year 2014-15 Budget Highlights

(Dollars in Thousands)

<i>FUND SOURCE</i>	<i>Current Year 2013-14</i>	<i>Budget Year 2014-15</i>	<i>Change</i>	
			<i>Amount</i>	<i>Percentage</i>
General Fund	\$21,179	\$21,194	+ \$15	+ 0.1%
Special Funds	\$118,208	\$125,887	+ 7,679	+ 6.5%
Bond Funds	\$0	\$0		
Federal Funds	\$37,030	\$35,566	- \$1,464	- 4.0%
Other Funds	\$12,315	\$12,682	+ \$367	+ 3.0 %
<i>Total: All Funds</i>	<i>\$188,732</i>	<i>\$195,329</i>	<i>+ \$6,597</i>	<i>+ 3.5 %</i>
<i>Personnel Years</i>	<i>941.1</i>	<i>966.6</i>	<i>+ 25.5</i>	<i>+ 2.7%</i>

The Department of Toxic Substances Control (DTSC) protects California's people and environment from harmful effects of toxic substances through the restoration of contaminated resources, enforcement, regulation, and encourages the manufacture of chemically safer products. DTSC's programs include the Site Mitigation and Brownfield Reuse Program, the Hazardous Waste Management Program, and the Safer Products Program (formerly known as the Pollution Prevention and Green Technology Program).

The Governor's Budget for fiscal year 2014-15 proposes a total of \$195.3 million (All Funds) and 966.6 personnel years for DTSC. The major changes include:

- An increase of \$1.6 million and 14.0 two-year limited term positions from the Toxic Substances Control Account and the Hazardous Waste Management Account to maximize the recovery of past, present and future response costs. DTSC incurs cleanup and oversight costs in remediating contaminated properties and DTSC is authorized to recover these costs from responsible parties. These positions will evaluate and take action on the backlog of unbilled/uncollected costs for site cleanup work dating back to the 1980s, and ensure timely billing and collection of future cost-recoverable expenditures.
- An increase of \$1.4 million from the Hazardous Waste Control Account to rebuild the Hazardous Waste Tracking System (HWTS). The HWTS is outdated and rebuilding the system will allow DTSC to ensure the continued ability to track the generation, transportation, and treatment, storage and disposal of hazardous wastes and increase the number and effectiveness of inspections and enforcement activities.
- An increase of \$.381 million and 3.5 two-year limited term positions from the Hazardous Waste Control Account to correct errors in hazardous waste manifest information. This effort will allow DTSC and other agencies to verify that hazardous waste has reached the appropriate destination and ensure that generators, transporters and receiving facilities comply with manifesting and reporting requirements.

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- An increase of \$1.2 million and 8.0 two-year limited term positions from the Hazardous Waste Control Account to respond to a significant and growing backlog of hazardous waste facility permit applications and to update cost estimates to ensure that needed funds will be available in the future to pay for the decontamination and decommissioning of hazardous waste facilities.