

FISCAL IMPACT STATEMENT (REGULATIONS AND ORDERS)
STD 399 (5/86)

STATE OF CALIFORNIA

SEE SAM SECTION 6055 FOR INSTRUCTIONS

DEPARTMENT: Toxic Substances Control
CONTACT PERSON: Joan Ferber
PHONE NUMBER: 322-6409

TITLE/DESCRIPTION OF REGULATION/ORDER: R-95-03, Permit By Rule Emergency Regulations for Permanent Household Hazardous Waste Collection Facilities

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____ annually which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:
a. is provided in item _____, Budget Act of _____ or (Chapter _____, Statutes of _____)
b. will be requested in the _____ (FISCAL YEAR) Governor's Budget for appropriation in Budget Act of _____
2. Additional expenditures of approximately \$ _____ annually which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:
a. implements the Federal mandate contained in _____
b. implements the court mandate set forth by the _____ court in the case of _____ vs. _____
c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ (DATE) election:
d. is issued only in response to a specific request from the _____, which is/are the only local entity(s) affected:
e. is more appropriately financed from the _____ (FEES, REVENUE, ETC.) of the _____ Code:
f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.
3. Savings of approximately \$ _____ annually.
4. No additional costs or savings because this regulation makes only technical, nonsubstantive or clarifying changes to current law and regulations.
[X] 5. No fiscal impact exists because this regulation does not affect any local entity or program.
6. Other

B. FISCAL EFFECT ON STATE GOVERNMENT (Indicate appropriate boxes 1 through 4 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____, annually. It is anticipated that State agencies will:
a. be able to absorb these additional costs within their existing budgets and resources.
b. request supplemental funding by means of "Budget Change Proposals" for the _____ fiscal year.
2. Savings of approximately \$ _____ annually.
[X] 3. No fiscal impact exists because this regulation does not affect any State agency or program.
4. Other

C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS (Indicate appropriate boxes 1 through 4 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____ annually.
2. Savings of approximately \$ _____ annually.
[X] 3. No fiscal impact exists because this regulation does not affect any federally funded State program or agency.
4. Other

SIGNATURE: Charles A. Nunn (handwritten signature) TITLE: Chief, Financial Operations

AGENCY SECRETARY APPROVAL/CONCURRENCE: [Signature] DATE: 14 Aug '95

DEPARTMENT OF FINANCE APPROVAL/CONCURRENCE: PROGRAM BUDGET MANAGER - DOF DATE: